



Program - Grants	Client Need - Description	Client Need - Number	Client Need - Average Cost	Client Need - Total (# x avg cost)	Available Funding Sources	Available Funding - Amounts	Needed Funding	Gap - Total Need - Available Funds	Percentage of those in need who can be served with available funds
Weatherization	High Energy User List	2,913	\$6,500	\$18,934,500	DOE, HEAP, MH Funds	\$355,000	\$18,934,500	\$18,579,500	2%
Furnace Repair/Replacement	Washington Hancock Community Agency (WHCA) waiting list	58	\$3,800	\$220,400	Efficiency Maine	\$355,400	\$220,400	-\$135,000	161%
Fuel Tank Replacement	WHCA waiting list	38	\$2,500	\$95,000		\$31,251	\$95,000	\$63,749	33%
Roof Replacement	WHCA Roof Replacement list	136	\$6,000	\$816,000	Community Development Block Grants, Maine State Housing Authority, Private Donors				
General Home Repairs (windows, doors, well & septic replacements, bathroom modifications, ramps, lead paint removal, plumbing issues)	Home Repair waiting list	113	\$10,000	\$1,130,000					
Mold Remediation	Home Repair and Wx Deferral list	64	\$6,000	\$384,000					
Knob & Tube Wiring replacement	Home Repair and Wx Deferral list	53	\$6,000	\$318,000		\$183,800	\$2,648,000	\$2,464,200	6.94%
				\$2,648,000					
<b>Total Need</b>				<b>\$21,897,900</b>		<b>\$925,451</b>	<b>\$21,897,900</b>	<b>\$20,972,449</b>	<b>4%</b>



<b>Additional Programs - Loans</b>									
<b>Program - Loans</b>	<b>Client Need - Description</b>	<b>Client Need - Number</b>	<b>Client Need - Average Cost</b>	<b>Client Need - Total (# x avg cost)</b>	<b>Available Funding Sources</b>	<b>Available Funding - Amounts</b>	<b>Needed Funding</b>	<b>Gap - Total Need - Available Funds</b>	<b>Percentage of those in need who can be served with available funds</b>
USDA Rural development 504 <b>loan</b> program	assistance to elderly and very low income families in making home improvements, repairs and modernization	not estimated by USDA	based on a per application case by case basis	see below for funds provided in FY11 and FY12	USDA Rural Development	For availability of funding, please contact a Rural Development Area Office	not estimated by USDA	not calculable	not calculable
USDA Rural development 504 <b>grant</b> program	assistance to elderly families in removing health and safety hazards in their homes			see below for funds provided in FY11 and FY12		For availability of funding, please contact a Rural Development Area Office	not estimated by USDA		
Maine PACE Loans	loan to finance qualified whole house energy upgrade	not estimated	based on a per application case by case basis	runs with property; residential 1-4 units	Efficiency Maine	loans: \$6500-15,000	not estimated	not calculable	not calculable
Power Saver Loans	loan to finance qualified whole house energy upgrade			single family detached homes	Efficiency Maine	2 loans with different terms: up to \$7,500 or \$7,500 - 25,000	not estimated	not calculable	not calculable
Home Energy Savings Program	upgrade heating system and building envelope	not estimated	Incentives: Tier 1 is \$1000 if minimum 20% savings with owned contributing \$1200; Tier 2 is \$1500 if minimum 40% savings with owner contributing \$2200	Efficiency Maine	2 Tiers of incentives; only after anergy audit by approved auditor	not estimated	not calculable	not calculable	

FY 2011: Rural Development funded a total of 31 repair projects for a total of \$155,368

FY 2012: Rural Development funded a total of 14 repair projects for a total of \$ 58,199